

**Hateley
Heath**

**Stone
Cross**

Big Local

Making a
**Positive
Lasting
Difference**
2018 - 2021



Hateley Cross Big Local



Local Trust | **Big Local**



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Introduction

We are pleased to introduce our second Big Local Plan for the Hateley Cross area. Our first Plan covered the first 2 years of the programme [2016-2018] and set out our initial vision and ideas on how we could use our Big Local resources to bring about the **positive, lasting difference** our community desired. If you want to know what we achieved in our first Plan see pages 9 and 10.

Our experiences over the past 2 years have been used to shape and refine this Plan. We have learned from our mistakes and we have benefited from talking to residents from other Big Local areas across the country to find out ideas and projects they have tried in their areas. Our first Plan set out some 'quick wins' - the things we could achieve quickly to make a difference to our area. This Plan now moves us forward to start to look at some more complex solutions. If the first Plan was about 'quick wins' then this Plan is about 'doing'. You will see from the budget on page 19 that we have an ambitious programme over the next 3 years. We will work across our themes but following feedback from the community this Plan will have a specific focus on our green spaces and community facilities.

This Plan will cover 1st May 2018 up to 30th April 2021 and we will check with our community through the life of this Plan to make sure we are using our resources to address the challenges that are most important.

We think that the projects and ideas in this Plan could bring about a **positive lasting difference** to our area - BUT this will only be achieved if our community comes together to support us. This programme is truly resident led and local people will always make the decisions on how the resources are used. There are a variety of ways you can get involved including joining the Partnership [the decision making group], volunteering time for community activities or simply promoting the project to your friends, family and neighbours. Most importantly if you have an idea on how to make our community a better place to live please get in touch to see how we can help you make it a reality.

We want to make a

Positive

Lasting

Difference

It's that simple....

Whilst having money helps [did we mention the £1million?] we also recognise that this change will only come about if our community grows in confidence, is inspired and are supported to take the opportunities that are created.

We are one of 150 Big Local areas across the country that are quietly bringing about a revolution in how neighbourhoods and communities are supported to change. Everything we are planning over the next 3 years is in order to achieve the following national Big Local outcomes:

1. **Communities will be better able to identify local needs and take action in response to them.**
2. **People will have increased skills and confidence so that they can continue to identify and respond to local needs in the future.**
3. **The community will make a difference to the needs it prioritises.**
4. **People will feel that their area is an even better place to live.**

For more details about the Big Local Programme see page 22

To develop this Plan we have spoken to local people, local organisations and have used various sources of data to understand different aspects of our diverse community. This has been used to set our main themes and identify our key projects. Our main priorities over the next 3 years will be:

Inspired People	We will create opportunities for people to get involved with our neighbourhood, get to know each other, develop as individuals and help create a community where people belong - especially for those who feel excluded.
Active Community	We will support the development of clubs, services and activities for all sections of our diverse community, that reflect their needs, wishes, desires and aspirations. Where these are missing we will work with them to identify ways to meet the need.
Great Places	We will work with Sandwell Metropolitan Borough Council [SMBC] and others to support the provision of good quality, clean and safe spaces for our community to use. We will encourage and support people to become involved in the design, development and management of active community spaces.

To achieve this we will need the support of many different local organisations. We have specifically selected SCIPS to act as our Locally Trusted Organisation [holding our money for us and allowing us to use their financial procedures]. In addition to this we have asked SCIPS to employ staff on our behalf so that we have a dedicated resource to coordinate and support the delivery of our Plan. We use organisations in this way so that we, as residents, can spend time on exciting bits of the Plan rather than getting bogged down with financial reporting and payroll etc....

The ultimate challenge we face over the next 3 years will be the involvement and support of local residents. As this is a community led programme if residents are not involved to make the decisions on how the resources are used then those decisions are not made [organisations cannot spend the money]. There are a variety of ways you can get involved so for an informal chat about this please contact us [details on page 22].

There are all sorts of ways in which you can become a part of making a **positive lasting difference** to our community – so please get in touch!

The Hateley Cross Big Local Partnership



Essex Avenue TRA Blackpool Trip

Hateley Heath and Stone Cross

We adopted the name 'Hateley Cross' for our Big Local area to reflect the two distinct and traditional neighbourhoods our area covers. This can be seen on the map of the Big Local area below, with Hateley Heath clearly marked to the south, and the area of Stone Cross to the north, best recognised by its local shops and once known for the cinema landmark (demolished in May 2004). Our Big Local area also includes the beautiful Mill Pool. Adjacent to our area is Sandwell General Hospital, and within walking distance from the Hateley Heath end is the newly developed West Bromwich town centre.



What we know about our area

40% of people have no qualifications compared to 27% across the West Midlands.

11% of people have a degree level qualification compared to a national average of 27%.

34% of children are living in poverty, compared to 23% across West Midlands and a national average of 27%. This shows a slight reduction from 2016.

35% aged 16-74 are in full time employment compared to 37% across the West Midlands.

5.4% of 18-24 year olds are unemployed, compared to a national average of 2.6%.

What we know about our area

24% of children live in homes where the adults do not work, compared to a national average of 14%.

4% of households lack central heating compared to 3% across the West Midlands.

37% of households do not have a car compared to 25% across the West Midlands.

The overall crime rate is higher than the average across the West Midlands. This has increased from 2016 when we had a lower than average rate.

The % of people 'satisfied with their neighbourhood' is lower than the average across the West Midlands.

22% of people have a limiting long-term illness compared to 19% across the West Midlands.

Local primary schools include Hall Green, St John Bosco RC and Hateley Heath, which also has a children's centre and the Family Education & Training Centre (FETC) attached. Phoenix Collegiate is a foundation school for 11 to 19 years students. The schools are active in the local community and provide a focal point for some community activities.

Since 2004 the National Lottery has been funding many different community led voluntary and statutory organisations to address many of the issues that our neighbourhood faces. However, one of the reasons our area was initially selected to be a Big Local project was that we have not received the same level of funding as most neighbourhoods across the country.

Between 2011 and 2015 the average National Lottery funding per head for the UK was £46.30. During this same period our area received just £3.40 per head of National Lottery funding. Therefore one of our underlying principals is to support community groups and local organisations to become sustainable and access local and national funding to help address the challenges and opportunities our diverse community presents.

There are 3,045 residential properties within the Big Local area. The population of the neighbourhood shows 73% are from white backgrounds and 27% from black and minority communities. Working age (16 years to 65 years) make up 63% of our population, 15% are aged 65 years and over and 22% children (aged 0 to 15 years).

These headline figures compare the Hateley Cross area with the borough of Sandwell. Further details about our area are included in our profile (www.sandwelltrends.info).

Area	Sandwell	Hateley Cross
Education: (% of Population)		
No qualifications	35.2%	38.1% (2168)
Level 1 Qualifications	14.4%	14.3% (814)
Level 2 Qualifications	14.7%	15.8% (901)
Apprenticeships	2.7%	2.8% (157)
Level 3 Qualifications	10.4%	10.0% (570)
Level 4 Qualifications	15.4%	11.9% (677)
Other	7.3%	7.1% (403)

Household Tenure: (% of Households)		
Owned Outright	26.5%	23.2% (646)
Owned with a mortgage	30.4%	28.4% (790)
Shared Ownership	0.6%	0.4% (12)
Social Rented (local authority)	22.7%	28.5% (793)
Social rented other	4.8%	5.4% (151)
Private Rented (landlord/Agency)	12.0%	11.3% (314)
Private Rented (other)	0.9%	0.6% (16)
Living Rent Free	2.1%	2.2% (62)
Indices of Deprivation 2010 (Higher Score indicates more deprived)		
Indices of Multiple Deprivation (Score)	34.61	41.11
Income	0.24	0.29
Employment	0.18	0.22
* Crime	0.33	0.62
* Education	37.16	49.07
Health	0.69	0.77
Barriers to Housing & Services	23.49	24.74
Living Environment	30.10	29.50
Income Deprivation Affecting Children	0.29	0.36
Income Affecting Older People	0.31	0.33
Population Profile		
0-15 years		1,848 (23.4%)
Working Age 16 years to 65 years		4,910 (62.2%)
65+ years		1,134 (14.4%)
Total Population		7892
Ethnicity		
White	65.84%	73.35%
BME	34.16%	26.65%
Employment		
Job Seekers	3.5%	3.7%
Worklessness	12.4%	14.4%
Health		
Day to Day Activities	20.9%	22.4%
Not in Good Health	7.7%	8.4%
Providing Unpaid Care	10.9%	11.5%

Our Vision for Hateley Cross

We developed a vision based on the strengths within our community, the opportunities as we saw them, and our aspirations for the future.

Our vision is that through this opportunity we will make a...

- **Lasting**
- **Positive**
- **Difference**
...to where we live.



Practically we want for our vision to show itself through

- A sense of pride in the community
- Greater cohesion, caring and kindness
- Increased aspirations and opportunities, especially for our young people and those who feel excluded
- People of all ages feel safe and secure in their environment
- Sustainable funding
- The whole community involved to enable support and a sense of belonging



Plan 1 2016 - 2018

Over the first 2 years we have been privileged to support and fund a range of activity across our community that has supported the work on our original themes of Community and Leisure, Community Safety and the Environment, Education and Learning. A list of the external projects we supported or commissioned and some of the activity is listed below:

Group/Programme	Year	£	Project
Essex Avenue TRA	2016	£500	Family cohesion Trip to Blackpool
Wodensborough Community Boxing Club	2016	£500	Community Funsize kids boxercise sessions
46th Sandwell Scout Group	2016	£500	Personalised Hoodie & T-Shirt Project
46th Sandwell Scout Group	2016	£500	Family Cohesion Trip to Legoland
U-Choose Youth Project	2016	£2500	Film Media Project
Emily Johnson	2016	£750	International sporting sponsorship. Wadokai Belgium Championships
Friends of Stonecross Library	2016	£500	Entertainments sessions in the Library
Blackcountry African Club	2016	£500	Christmas Cohesion Celebration
SCIPS	2016	£1000	Christmas Tree Lights Switch on Community Event
Welfare to Wellbeing	2017	£3940	Welfare & Wellbeing surgeries within area
Hall Green Primary School	2017	£924	Big Sleuth [Wild in Art Sun Bear programme]
Litter Watch	2017	£2833	Skips and bulky rubbish / litter collection in area
Local charitable donation	2017	£500	Donation to support local young person
Cyber Media	2017	£5205	Design & Development of website
Sandwell Youth Bus	2017	£1650	Youth Bus in area for consultation
Compass Community Partnerships	2017	£5000	Specialist consultant support to develop our Green Spaces Strategy
St. John Bosco Primary School	2017	£400	KO Sports Street Dance Class [after school activity]
Hall Green Primary School	2017	£400	KO Sports Street Dance Class [after school activity]
Hall Green Primary School	2017	£1500	Drayton Manor Park family learning trip
Hall Green Primary School	2017	£500	HCBL Stationery sets for new intake
Essex Avenue TRA	2017	£500	Inspirational trip to Natural History Museum/V&A Museum
Friends of Stonecross Library	2017	£545	School holiday entertainment
SAPA	2017	£721	Free play sessions during school holidays
Wodensborough Community Boxing Club	2017	£500	Boxing equipment for club use

SCIPS	2017	£1000	Christmas Tree Lights Switch on Community Event
Hateley Heath Primary School	2017	£684	Outdoor children activities
SAPA	2017	£240	Chairs for play centre
Essex Avenue TRA	2017	£3100	2 X Educational/Inspirational community trips and cohesion fun day
Total		£37,392	

In Plan 1 we listed some of the ‘things we had learned so far’ the first one still rings true with us and we want to carry this observation forward into our next Plan.

‘It’s a long road if we are to do it properly!’

We have realised that engaging people is not an easy job. This will be an on going challenge to us, but we are confident as more actions are seen in the community, the more people will want to become engaged.

We have used many ways of meeting people and learning about local organisations. This has given us the chance to learn so much more about what is happening across our community. A key element will be to help others to get to know how much is happening on our doorsteps.



Plan 1 - Total Spend

During our first Plan we spent less than we expected to. There were many reasons for this however, we do not see this as negative. We found that at times we had over estimated the costs involved with projects, other times we found that money wasn't actually what was needed to address an issue [sometimes it was support and time that we gave] and other times we simply couldn't deliver the projects within the timescales as we realised they were bigger than planned and needed some more thought [these have been refined and carried over into this Plan].

A full breakdown our our budget and costs from Plan 1:

Description	Budget	Actual Spend
Communications	£10,000	£8,708
Partnership costs	£5,000	£2,939
Community & Leisure Theme	£30,000	£8,690
Community Grants	£10,000	£6,924
Community Safety & Environment Theme	£30,000	£2,879
Community Environment Fund	£10,000	£5,000
Education & Learning Theme	£30,000	£2,424
Community Learning Fund	£10,000	£2,050
Management Support	£70,000	£73,000
	£205,000	£112,614



In addition to our open Partnership meetings, over the past 2 years we have met and consulted with our community and partners on a range of issues. This has been both formal [questionnaires] and informal [conversations].

The information, ideas and aspirations you share with us are fed directly into this Plan to ensure we are focussing on what matters most to our community.

Some of the consultation that has taken place over the last 2 years includes:

Date	Event / Activity	Type
April 2016	HCBL Leaflet distribution	Info sharing
May 2016	Community Plan Launch Event at Stonecross Library	Consultation
June 2016	Community Plan Launch Event [for organisations]	Consultation
June 2016	Essex Avenue TRA Community Event	Consultation
November 2016	Essex Avenue TRA AGM	Info sharing / Consultation
March 2017	Phoenix Collegiate School Council Meeting	Consultation
April 2017	HCBL Newsletter distributed to homes	Info sharing
May 2017	Essex Avenue TRA Event	Info sharing / Consultation
August 2017	Hall Green Family Fun Trip	Consultation
October 2017	Somerset Green Consultation Event	Consultation
November 2017	Essex Avenue TRA AGM	Info sharing / Consultation
February 2018	Friends of Stonecross Library	Info sharing

We want to make our Plan responsive - so if we find a better way of solving a problem or our community changes we will adapt our Plan to reflect this



Our Priorities

Our priorities are your priorities. We developed them after listening to local people and looking at the public data about our area. With this Plan we have attempted to simplify how we described our priorities so that we can easily explain them to people.



With each priority we have then looked at how we can use HCBL resource [staffing, skills, experience, enthusiasm, cash] to make a **positive, lasting difference**. We want to stress the *lasting* part of that statement - If we only give out cash to make a difference its possible that the change or difference will stop when the cash stops. We are aiming to do something different - we want the resources we have to support the development of long term lasting change. So when all the money is gone the change remains. You will see this reflected in some of the projects and the focus on match funding [part funding projects] and 'seed' funding [providing cash for projects to set up so they can become sustainable].

Our original priorities [Community and Leisure / Community Safety and the Environment / Education and Learning] have been expanded and developed to become:

Inspired People	Active Community	Great Places
We will create opportunities for people to get involved with our neighbourhood, get to know each other, develop as individuals and help create a community where people belong - especially for those who feel excluded.	We will support the development of clubs, services and activities for all sections of our diverse community, that reflect their needs, wishes, desires and aspirations. Where these are missing we will work with them to identify ways to meet the need.	We will work with SMBC and others to support the provision of good quality, clean and safe spaces for our community to use. We will encourage and support people to become involved in the design, development and management of active community spaces.

We have also spent time considering how we are supported to deliver our Plan. This involved reviewing the support we have received to date from our selected delivery organisation, and redesigning our support requirements for this Plan. We will not achieve as much if we work in isolation so throughout this Plan we will develop effective partnerships to help us achieve our outcomes. To do this we will:

- Develop strong working relationships with appropriate partners
- Encourage the community to bring forward their own ideas (each theme has a community fund to encourage innovation and risk taking)
- Seek out new resources in cash and in kind to complement our programme funding

Our support resource will be supplied by our Locally Trusted Organisation, SCIPS (Sandwell Community Involvement and Participation Service). This will be supplied under a Service Level Agreement and will be monitored by the Partnership.

Inspired People [Previously Education and Learning]

We will create opportunities for people to get involved with our neighbourhood, get to know each other, develop as individuals and help create a community where people belong - especially for those who feel excluded.

Planned to spend over 10 years: £150,000

Spend during Plan 1: £4,474

Budget for Plan 2: £79,750

Outcomes will include:

- Aspirations raised
- Involved with their communities
- People know people
- Young people feel valued
- There are reasons [and places] for people to come together

Projects will include:



Project	Description
Primary Schools Inspiration Grants	£5,000 per primary school per year ring-fenced grant for school/community based projects that raise aspirations of the young people.
Friends of Stone Cross Library Inspiration and Learning Grant	£2,500 per year ring-fenced grant for the Friends of Stone Cross Library to put on open activities or events that inspire our community.
Community 'Seed' Grants [Match Funding]	£5,000 per year [for 3 years] grant available for local constituted community groups to apply for. This will be conditional on them achieving some element of match funding.
Civic Pride Awards	Seed funding to establish a community led civic pride award for the Big Local area.
Community 'Inspiration' Trips	Funding available for partnership, community groups and partner organisations to provide trips [local/regional/national] that will broaden the horizons and inspire our community.
Community Learning Opportunities	Funding available for partnership, community groups and partner organisations to provide formal and informal learning opportunities within our community.
Responsive Budget	Responsive budget to allow the partnership to fund activities, events or projects that help them meet the objectives of this theme.

Active Community [Previously Community and Leisure]

We will support the development of clubs, services and activities for all sections of our diverse community, that reflect their needs, wishes, desires and aspirations. Where these are missing we will work with them to identify ways to meet the need.

Planned to spend over 10 years: £150,000

Spend during Plan 1: £15,614

Budget for Plan 2: £26,750

Outcomes will include:

- Network of formal/informal community groups
- Sustainable youth provision
- Opportunities for older people to come together
- Accessibility for ages/abilities
- There are reasons [and places] for people to come together



Projects will include:

Project	Description
Street Games Initiative	Seed funding to help establish a positive culture of 'street games' in the Big Local area.
Activity Mapping & Community Group Support	Funding in order to cover costs of activity/event/meetings that brings together local community groups.
Young Voices Project	Funding to commission a youth focused delivery organisation to develop a young persons forum in the Big Local area. Over the life of this project the forum will be supported to create a young persons charter which will promote how young people from our area expect to be treated and state the opportunities they expect to receive in order to be active and valued members of the community. The young people will present their findings to those organisations that can directly influence their life opportunities in order to influence them.
Responsive Budget	Responsive budget to allow the partnership to fund activities, events or projects that help them meet the objectives of this theme.

Great Places [Previously Community Safety and the Environment]

We will work with SMBC and others to support the provision of good quality, clean and safe spaces for our community to use. We will encourage and support people to become involved in the design, development and management of active community spaces.

Planned to spend over 10 years: £150,000

Spend during Plan 1: £7,879

Budget for Plan 2: £148,400

During 2017 we commissioned the development of a Green Spaces Strategy for our area. The strategy was developed in consultation with the local community and responsible organisations and it identified a series of projects to help shape and develop our local green space resources. You will find a copy on our website [details on page 22]. The projects below were identified within the strategy.



Project	Description
Somerset Green Pilot	Trim Trail, benches, pavement games, sports equipment & bulb planting as per Green Spaces Strategy
Denbigh Drive / Further 'Greens' Development [Kesteven/Kent Close/ Stonecross TBC]	Mens shed project, allotment development, soil testing, fencing as per Green Spaces Strategy. Further development of 'greens' depending on the outcome of Somerset Green pilot.
Primary Schools Environmental Grants	£5,000 per primary school per year ring-fenced grant for school/community based projects that improve the environment.
Bulb Planting	Bulb Planting at Stone Cross Library, Clarkes Lane, Worcester Green, Radnor Green and Wiltshire Way as detailed in the Green Spaces Strategy.
Mill Pool Feasibility Project	Feasibility and scoping project to understand the potential of a larger scale project at the Mill Pool as per Green Spaces Strategy.
Organised Litter Picks	Community litter picking initiatives. Funding for refreshments, advertising and equipment.
Community Safety Activity	Funding available for partnership, community groups and partner organisations to deliver community safety focused activity in the area. Seasonal crime prevention publicity campaigns or free personal safety equipment etc.
Responsive Budget	Responsive budget to allow the partnership to fund activities, events or projects that help them meet the objectives of this theme.

Partnership Resource

We will select a local organisation that can provide us with the 'right type' and level of support to enable our partnership and local community to deliver the Plan. This organisation will 'get' the resident led approach of Big Local and they will embed this approach in all they do. They will work as a partner with us and will bring skills, expertise and experience.

Planned to spend over 10 years: £350,000

Spend during Plan 1: £73,000

Budget for Plan 2: £193,552



Our **Locally Trusted Organisation** [LTO] during the 'Getting Started' stage and during the delivery of our first Plan has been **SCIPS**, both in terms of holding our funding and also providing support to us. During this time we, as a Partnership, have been satisfied with SCIPS performance and they have demonstrated they 'get' the resident led ethos of Big Local and they have routinely gone above and beyond the scope of the support agreement to support us.

During the Partnership Away Day and Plan Review Day in November 2017 we decided to invite them to continue in that role, albeit with a different staffing structure, as we move into the delivery of Plan 2. We will develop a Service Level Agreement with a review from both sides scheduled after each year. They will have responsibility for helping us develop and maintain the resources we need to make the **positive lasting difference** we seek.

Project	Details
Partnership Coordinator	Post that will provide coordination and management of the Big Local Plan. Supporting the Partnership to achieve its goals. 24hrs per week for 2 years, reducing to 16hrs per week in year 3.
Development Worker	Post that will work within our community to bring people, groups and organisations together. Supporting the delivery and activity of our Big Local Plan. Maintaining formal and informal communication [including social media/website]. 24hrs per week for 2 years, reducing to 16hrs per week in year 3.
Marketing	Budget to cover costs of production, and distribution of a bi-annual newsletter to every home in the Big Local area.
Partnership Costs	Funding to cover costs of materials, refreshments, room hire and other costs relating to the operating of the partnership group.
Partnership Learning & Development	Funding available to bring in training or support when needed/wanted by the partnership.

How we will deliver our Plan

We know that our Plan will not be achieved simply by spending money. To achieve a **positive lasting difference** takes resource [money] but it also needs inspired people, an active community alongside great places to be the lasting change we are seeking.

To support this we see our role as a partnership is to:

- Support local people in getting their voices heard by public agencies around the most important issues in our community.
- Encourage people to give their time to the community by creating opportunities to volunteer and contribute to the fabric of our community.
- Increase the amount of external funding coming into our area (one of the reasons why we were awarded Big Local funding is because we have missed out in the past)
- Financially support ideas that will make a **positive lasting difference**, both through grants and also through social investment, which will help sustain our programme.

Each of our themes has a budget for us to commission activity, and also a grants pot with which we can react to the ideas brought forward. We will make open and transparent decisions on what we fund and why. In line with Big Local guidance we will consider the following questions when agreeing funding:

- Is this activity additional for the community and not replacing an existing service?
- How will this activity help achieve our vision?
- How will this activity build on the assets we already see in our community?
- Who is responsible for delivery or managing this work?
- How will residents be involved with this activity?
- Who are the key partners linked to this activity from local services and business?
- Why do you think this approach / this activity will be successful?
- What will be the signs of success for this activity?
- What risks and challenges can we anticipate?
- How will this activity build local skills, confidence and strengths?
- How will we share the results of this activity, and all that we are learning from it?



Some members of the Hateley Cross Big Local Partnership and representatives of SCIPS

2018-2021 Budget

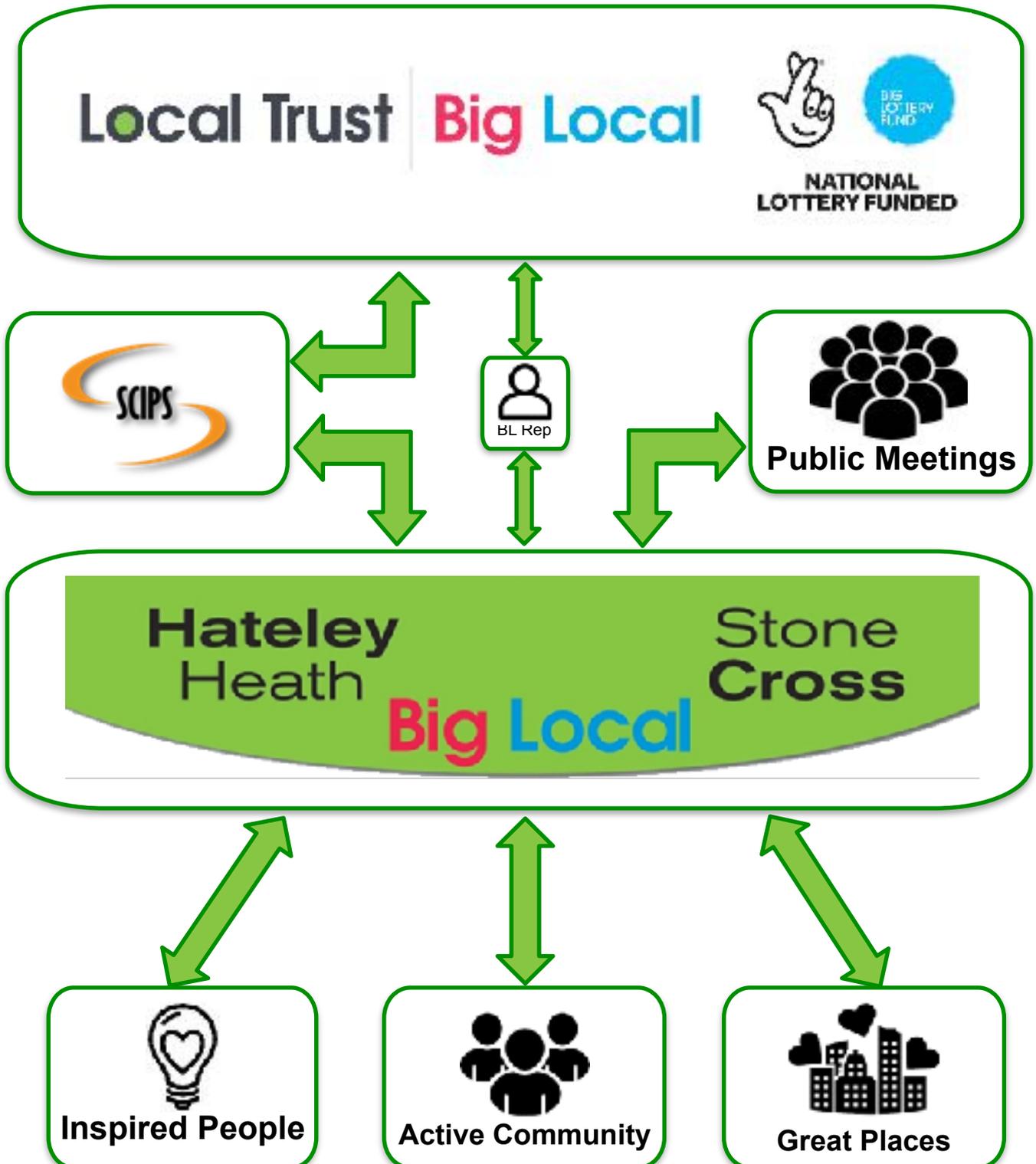
Summary of how we will use our money to achieve our aims over the next 3 years:

	Plan 2: 2018 - 2021	18	18/19	19	19/20	20	20/21	Total
Theme	Item	April - Sept	Oct - March	April - Sept	Oct - March	April - Sept	Oct - March	
Great Places	Somerset Green Pilot	£32,000						£32,000
	Denbigh Drive / Further 'Greens' Development [Kesteven/Kent Close/ Stonecross TBC]			£15,000	£10,000	£15,000	£10,000	£50,000
	Primary Schools Environmental Grants	£15,000		£15,000		£15,000		£45,000
	Bulb Planting	£3,500		£3,500				£7,000
	Mill Pool Project					£7,000		£7,000
	Organised Litter Picks	£200	£100	£200	£100	£200	£100	£900
	Community Safety Activity	£800		£900		£800		£2,500
	Responsive Budget		£1,000	£1,000	£1,000	£1,000		£4,000
Inspired People	Primary Schools Inspiration Grants	£15,000		£15,000		£15,000		£45,000
	Friends of Stone Cross Library Inspiration and Learning Grant	£2,500		£2,500		£2,500		£7,500
	Community 'Seed' Grants [Match Funding]	£5,000		£5,000		£5,000		£15,000
	Civic Pride Awards			£1,500		£750		£2,250
	Community 'Inspiration' Trips		£1,000		£1,000			£2,000
	Community Learning Opportunities			£2,000		£2,000		£4,000
	Responsive Budget		£1,000	£1,000	£1,000	£1,000		£4,000
Active Community	Street Games Initiative	£1,000		£750		£500		£2,250
	Activity Mapping & Community Group Support			£500		£500		£1,000
	Youth Provision Forum / Young Voices Project			£15,000		£2,500	£2,500	£20,000
	Responsive Budget		£1,000	£1,000	£1,000	£1,000		£4,000
Partnership Resource	Partnership Coordinator	£19,818	£19,818	£19,818	£19,818	£13,212	£13,212	£105,696
	Development Worker	£13,154	£13,154	£13,154	£13,154	£8,770	£8,770	£70,156
	Marketing	£5,000		£5,000		£5,000		£15,000
	Partnership Costs	£400	£400	£400	£400	£400	£200	£2,200
	Partnership Learning & Development	£500		£1,000		£500		£2,000
Totals		£113,872	£37,472	£119,222	£47,472	£97,632	£34,782	£450,452
Total £450,452								

Governance

To ensure the programme remains truly resident led it is a requirement that the Hateley Cross Big Local Partnership has a minimum of 8 people [who vote and make decisions] with a minimum of 51% who vote are local residents.

Our partnership consists of 9 voting members, 6 of whom are residents. We also have other supporting organisations who attend. However we are really keen to identify new residents and organisations who want to join the Partnership. Nationally Big Local is governed by the Local Trust, which is represented within our partnership by our Big Local Rep.



Monitoring & Evaluation

We believe that evaluating our progress is essential if we are going to learn.

What we will look at as part of our evaluation

Our Plan centres on what we wish to achieve, how we will deliver it, and how we will engage others on our journey. Our focus will be on

- Theme outcomes
- Partnership development
- Communications

Responsibility for evaluation

The Big Local partnership is responsible for monitoring and evaluation, supported by our Big Local Rep. We will align our programme with the annual cycle of evaluation within the national programme administered by the Local Trust.

How we will conduct evaluation

We will review our programme based on the key questions as set by the Local Trust:

Your Plan

- What have you done against what was in your Plan?
- What money have you spent?

Your progress

- What impact have you had?
- What have you learnt?
- How have you progressed on your vision and priorities?
- Do you need to refresh your vision and priorities?

The Big Local outcomes

- How does your progress relate to the achievement of the Big Local outcomes?

What next?

- Do you need a new or revised Plan, or will you carry on with your existing Plan?
- How do you know this is what your community wants?

Social Investment

During the course of the whole programme, we originally indicated that we would like to use up to £200k of our £1 million via **Social Investment** (that is, we will have a financial return on our investment as well as making social impact). This will be a key part of sustaining our programme, and we will be developing this aspect to build into our future Plan.

Legacy

Although Big Local is a 10 year programme we anticipate that the legacy [what will be left] after Big Local has officially ended will be an active community led sustainable project that continues to deliver **positive lasting change**. At this point we are unsure how this would work or what it would look like but during the next 3 years we will develop a business case for our legacy work.

Review of Plan 2 and Development of Plan 3

This Plan will run up to 30th April 2021. We will review the Plan at the end of each year and will complete the formal Plan review in Nov-Dec 2020. This will precede Plan 3 which will commence 1st May 2021.

Big Local Programme

Big Local is an exciting opportunity for residents in 150 areas around England to use at least £1m each to make a massive and lasting positive difference to their communities. Big Local brings together all the local talent, ambitions, skills and energy from individuals, groups and organisations who want to make their area an even better place to live. Big Local is funded by the Big Lottery Fund and managed by Local Trust. Nationally they work with a range of partners to deliver Big Local, building on the skills and experiences of others to provide expert advice and support for residents.

Big Local outcomes:

1. Communities will be better able to identify local needs and take action in response to them.
2. People will have increased skills and confidence, so that they continue to identify and respond to needs in the future.
3. The community will make a difference to the needs it prioritises.
4. People will feel that their area is an even better place to live.

What's it not about:

- It's not about the Local Authority, the Government or any National Organisations telling our area what to do.
- It's not about individual groups fixing their favourite problem without talking to a wide range of different people who live, work and volunteer in our area.
- It's not about short-term thinking - we've got at least 10 years to deliver our Plans.

Get in Touch / Get Involved

The HCBL Partnership Group is led by local residents and if you live work and/or volunteer within the area and are aged over 18 years we would like to invite you to get in touch and join the group. We hold meetings on a monthly basis. Even if you don't want to get involved with meetings there are plenty of others ways you can get involved and help us to make our area an even better place to live now and in the future. Help us make a difference.

If you have ideas on how to make our area an even better place to live now and in the future please get in touch to see if we can help.

Website - www.hateleycross.org.uk

Email - hateleycross@gmail.com

Phone - 0121 544 1230